

**LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT
EXECUTIVE BUDGET
EXTERNAL AGENCIES SUMMARY**

	Mayor's Recommended <u>2004-2005</u>	Council Approved <u>2004-2005</u>
<u>Arts, Cultural Assets, and Parks Fund</u>		
Actors Theatre of Louisville Inc/41st Anniversary Season	\$ 89,000	\$ 89,000
Actors Theatre/Arts & Cultural Network Blueprint	8,900	8,900
Blue Apple Players/Theater Education for At-Risk Youth	13,400	13,400
Bunberry Theater	22,300	22,300
Crane House (The Asia Institute)/Creating accountability	2,700	2,700
Derby City Baseball Park Lights		20,000
Fabulous Leopard Percussionists	4,500	4,500
Farmington Historic Home/Balancing History	2,700	2,700
Frazier Historical Arms Museum/Medieval Armor to Teddy Roosevelt	8,900	8,900
Fund for the Arts	445,000	445,000
Genesis Arts of Kentucky Inc./A Coming Together of Mother & Daughter	8,900	8,900
International Order of E.A.R.S/Corn Island Archival Conversion	4,500	4,500
Jewish Community Center/Jewish Life and Learning	8,900	8,900
Juneteenth Legacy Theater/Bold Journeys Tour	8,900	8,900
Juneteenth Legacy Theater/Juneteenth Jamboree	4,500	4,500
Kentucky Center for the Arts/Arts Education Showcase	2,700	2,700
Kentucky Center for the Arts/Artsreach	18,700	18,700
Kentucky Center for the Arts/Jazz & Heritage Festival	8,900	8,900
Kentucky Dance Council/Dance access	80,000	80,000
Kentucky Museum of Arts+Design/At-risk Youth Art Education	17,000	17,000
Kentucky Opera Association	62,400	62,400
Kentucky Public Radio Inc dba Public Radio Partnership	133,000	133,000
Kentucky Shakespeare Festival/Free Shakespeare in Central Park	38,000	38,000
Kentucky Theatre Project/The International Performing Arts	8,900	8,900
Kentucky Theatre Project/Media Arts Unit	22,200	22,200
Lou Tate Foundation/Little Loomhouse Enrichment Outreach	2,700	2,700
Louisville Arts Council Inc/Community Arts Link Neighborhood Initiative	44,600	44,600
Louisville Community Youth Choir/West Lou Boys & Girls Choir	2,700	2,700
Louisville International Cultural Center/World Quest 2005	4,500	4,500
Louisville Visual Arts Association/Children's Free Art Classes	3,000	3,000
Louisville Visual Arts Association/Open Doors	2,700	2,700
Louisville Visual Arts Association/Magic of the Arts	2,700	2,700
Louisville Youth & Children's Choir/Music in the Metro 2005	2,900	2,900
Neighborhood House/Life-long Arts Programming	8,900	8,900
Pleiades Theater Co./Diversity, Opportunity & Connection	3,600	3,600
Portland Museum/Community Heritage Builds A Future	18,000	18,000
Presbyterian Community Center/Smoketown Heritage & Pride	19,200	19,200
Russell Neighborhood/Russell Empowerment Program	2,700	2,700
Southern Star Development Corp./The Art of Women Realizing	15,000	15,000
Southwest Community Festival	1,000	1,000
Speed Art Museum/Cultural Community Youth	13,400	13,400
Speed Art Museum/Free Art Education Program for Schools & Families	17,000	17,000

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(continued)		
St. Benedict for Early Childhood/Creative Arts for Children	15,000	15,000
Stage One/School ticket program	13,400	13,400
Supporters of the Dance Academy/Lou Central Comm Centers Dance	2,500	2,500
The Furnace/Rockin' Raku	5,400	5,400
The Louisville Chorus/Opus 4 Education Program	2,700	2,700
The Louisville Orchestra/general operating support	150,000	150,000
The Louisville Orchestra/Iroquois Amphitheater	20,000	20,000
The Louisville Orchestra/Martin Luther King, Jr. Celebration Concert	15,000	15,000
The Louisville Orchestra/ROARchestra	75,000	75,000
Thomas Edison House/Unconquered & Unconquerable	3,600	3,600
Tyler Park Neighborhood Association/Orchestra Concert	17,500	17,500
West Louisville Talent Education Center/S.T.R.I.N.G.S.	13,400	13,400
SUBTOTAL	1,523,000	1,543,000

Business Associations Fund

Brownsboro Business Association	3,000	3,000
Co-Alliance Business Association	50,000	50,000
East Downtown Business Association	6,000	6,000
Fern Creek Chamber of Commerce	4,000	4,000
Frankfort Avenue Business Association	4,000	4,000
Highlands Commerce Guild	4,200	4,200
Hikes Point Area Business Association	4,000	4,000
Hispanic Business Association	2,400	2,400
Lyndon Area Business Association	2,500	2,500
Main Street Association	3,000	3,000
Middletown Chamber Of Commerce	2,500	2,500
Okolona Business Association	1,300	1,300
Pleasure Ridge Park Business Association	5,000	5,000
Poplar Level Business Association	2,100	2,100
Prospect Business Association	2,500	2,500
Riverport Business Association	2,000	2,000
Shively Area Business Association	5,000	5,000
South Central Business Association	1,600	1,600
St Matthews Area Business Association	2,000	2,000
SUBTOTAL	107,100	107,100

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(continued)

Housing Fund

CRANE Community Development Center	30,000	30,000
Habitat for Humanity	15,000	15,000
Housing Partnership	40,000	40,000
Louisville Community Design Center	40,000	40,000
Neighborhood Development Corp.	15,100	15,100
New Directions	20,000	20,000
Metropolitan Housing Coalition	60,000	60,000
Ministries United South Central Louisville - Airport Ombudsman		40,000
Project WARM	80,000	80,000
River City Housing	30,000	30,000
Urban League - Homeowner Counseling	75,000	75,000
Urban League - Housing Expo	15,000	15,000
SUBTOTAL	420,100	460,100

Youth Fund

Administrative Office of the Courts/Teen Court	24,800	24,800
All Care Community Center/KidTrax implementation & operating supp.	24,000	24,000
Alliance for Girls/Lou. Girl Leadership Summit	5,000	5,000
Americana Community Center/Americana Serves Youth	30,000	30,000
Bates Community Development Corp./Community Youth Arts Project	24,400	24,400
Big Brothers Big Sisters of Kentuckiana /mentoring program	25,000	25,000
Catholic Charities/Reading for Refugee Families	27,900	27,900
Father Maloney's Boys Haven/After school program	5,000	5,000
Girl Scouts of Kentuckiana/Girl Power Program	25,200	25,200
Girls on the Run/After-school Risk Prevention Program	10,000	10,000
Jefferson County Area 4-H Council/collaborative programs	9,000	9,000
Junior Achievement of Kentuckiana./Financial Literacy	10,000	10,000
Kentucky Refugee Ministries/Refugee Youth Services	11,200	11,200
Learning Disabilities Assn. of Ky/Academic Enrichment Program	10,000	10,000
Lincoln Foundation/reading & scholars programs	29,500	29,500
Lou Central Community Center/Teen Leadership Council	20,000	20,000
Lou Youth Training Center/Physical education and nutrition training	10,000	10,000
Ministries United of South Central Louisville/M-Class	15,000	15,000
Neighborhood House/Youth Development Empowerment Project	26,000	26,000
Newburg Empowerment Corp/Project Impact	10,000	10,000
Non-School Hours Grants	40,000	40,000
Peace Education Program/Leadership & Peace Zones Projects	30,000	30,000
Plymouth Community Renewal Ctr/Youth Tutoring Services	35,000	35,000
Project One, Inc. /Employment & Training Program	50,000	50,000
Refuge Community Development/Power of Choice project	5,000	5,000

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(continued)		
River City Drum Corp./Strong Families Program	20,000	20,000
Salvation Army Boys And Girl Clubs /Passport to Manhood Project	25,000	25,000
Sir Friendly "C"/"Say No" Program	20,000	20,000
South Lou Community Ministries/youth at-risk intervention services	20,000	20,000
Southern Star Development Corp./Preformance-based Learning Center	10,000	10,000
St. Anthony Community Outreach Center/Pyramid Peak	25,000	25,000
St. George's Comm Ctr/Picture This Youth Project	15,000	15,000
Teen Pregnancy Prevention/For My Future Program	20,000	20,000
The Boys and Girls Clubs/Project Learn and Every1Reads programs	20,000	20,000
United Crescent Hill Ministries Youth Programs	20,000	20,000
Urban League of Louisville/Nulites and expo	30,000	30,000
Wesley House/Youth Brigade Academy	20,000	20,000
Women 4 Women/Fit for Me Program	20,000	20,000
YMCA of Greater Louisville Youth Development Program	40,000	40,000
Young Adult Development in Action/Youth Build Louisville	75,000	75,000
Youth Alive, Inc./Youth Mentoring & Tutoring After School	30,000	30,000
SUBTOTAL	922,000	922,000

Human Services Community Fund

AIDS Project Inc./HIV Outreach & testing	40,000	40,000
AIDS Services Center Coalition	20,000	20,000
American National Red Cross/Wheels Transportation	95,000	95,000
Americana Community/Immigrant Human Services	120,000	120,000
Arcadia Community Center	16,200	16,200
Bellewood Presby. Home for Children/Transitional Housing	27,000	27,000
Bridgehaven Inc/Safety Net Psychiatric Rehab	14,800	14,800
CASA Inc/Empowering through advocacy	12,000	12,000
CGM Services Inc/Louisville Diversified Services	22,400	22,400
Cathedral of the Assumption/Homeless social services	10,000	10,000
Catholic Charities/Immigrant-Refugee Services	18,000	18,000
Catholic Charities/Sister Visitor Center	44,000	44,000
Center for Women & Families/Domestic Violence	253,000	253,000
Center for Women & Families/Lou Asset Bldg Coalition	20,000	20,000
Choices Inc	2,000	3,000
Clothe-a-Child Consortium Inc./School Clothing Program	7,200	7,200
Coalition for the Homeless/Community Education	35,000	30,000
Coalition for the Homeless/Continuum of Care	40,000	40,000
Coalition for the Homeless/Operation White Flag	25,000	25,000
Coalition for the Homeless/Quality Assurance	20,000	30,000
Community Coordinated Child Care	102,600	102,600
Community Coordinated Child Care/HUD Program Support	3,000	3,000
Community Employment Inc./Getting to Work Program	5,000	5,000

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Council on Mental Retardation Inc./A-Team Program	10,000	10,000
Dare to Care/Food Bank	45,200	45,200
Downs Syndrome of Louisville/Independence	5,800	5,800
Dreams With Wings Inc./Dream Builders	10,000	10,000
East Louisville Community Ministries	36,400	36,400
Eastern Area Community Ministries	31,000	31,000
ECHO/Teens Keeping Kids Safe	4,000	4,000
Elder Serve Inc./General Operations	127,500	127,500
Elder Serve Inc./Crime Victims Program	2,800	2,800
Elder Serve Inc./In-home Services	7,100	7,100
Elder Serve Inc./Oak & Acorn	34,300	34,300
Elder Serve Inc./Telecare	23,000	20,300
Elder Shelter Network	32,000	32,000
Fairdale Area Community Ministries	25,000	25,000
Family & Children's Counseling Centers	76,000	76,000
Family Place: A Child Abuse Treatment Agency	66,400	66,400
Father Maloneys Boy's Haven	27,000	27,000
Fern Creek/Highview United Ministries Inc	30,000	30,000
GuardiaCare Services Inc./Community Outreach	17,900	17,900
Harbor House of Louisville	20,000	20,000
Healing Place/THP Core Services	136,000	136,000
HELP Ministries of Central Louisville	36,300	36,300
Highlands Community Ministries	100,000	100,000
Home of the Innocents/Project Keepsafe	25,000	25,000
House of Ruth Inc/Glade Housing Program	95,200	95,200
Jefferson St Baptist Church/Day Shelter	8,000	8,000
Jeffersontown Area Ministries	5,000	5,000
Jewish Family & Vocational Srv/Multi-Cultural	19,900	20,500
Just Us We Care/Parent & Youth Academy	5,000	5,000
Kling Center Inc/A Neighborhood Senior Center	48,000	48,000
Legal Aid Society/Economic Stability Advocacy	146,000	146,000
Louisville Deaf Oral School/Birth-3 Intervention	8,000	8,000
Louisville Tenants Association/Tenant Council	28,000	28,000
Maryhurst Inc./Foster Family Recruitment	10,800	10,800
Metro United Way/Access Center Partnership	13,600	13,600
Ministries United South Central Louisville	62,900	62,900
National Center for Family Literacy	10,000	10,000
New Directions Housing Corp/The Learning	20,000	20,000

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New Directions Housing Corp/Transitional	10,000	10,000
Plymouth Community Renewal Ctr/Adult and Family Services	20,000	20,000
Schizophrenic Foundation Ky/Wellspring	13,600	13,600
Senior Citizens East Inc./Home Delivered Meals	12,000	12,000
Seven Counties Services/JADAC-Sober Living	17,600	17,600
Society of St Vincent DePaul/Simon Hall	15,000	15,000
Society of St Vincent DePaul/Open Hand Kitchen	11,600	11,600
Shively Area Ministries	34,000	34,000
South East Associated Ministries	55,000	55,000
South Louisville Community Ministries	155,000	155,000
Southwest Community Ministries	34,000	34,000
Special Olympics Kentucky	7,500	7,500
St John Center/Yesterdays Children	44,800	44,800
St Matthews Area Ministries	15,000	15,000
The Clothesline Project/Art Therapy Program	4,500	4,500
The Lords Kitchen/Community Lunch Program	10,000	10,000
United Crescent Hill Ministries	27,700	27,700
Visually Impaired Preschool Services	10,000	10,000
Volunteers of America/Eviction Prevention	88,000	88,000
Volunteers of America/Family Emergency Shelter	42,400	42,400
Wayside Christian Mission/Emergency Shelter for Homeless	32,800	32,800
Wesley House Community Services	6,500	6,500
West Louisville Community Ministries	180,900	180,900
SUBTOTAL	3,209,200	3,213,100
Total for Community Non-Profit External Agency Funds	6,181,400	6,245,300

Neighborhoods & Community Outreach

Sister Cities	65,000	65,000
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Community Development Cabinet Office

Capital Attraction Strategy	100,000	100,000
Greater Louisville Inc	1,200,000	1,200,000
Greater Louisville Sports Commission	150,000	150,000
Kentucky World Trade	160,000	160,000
KIPDA	172,400	172,400
Louisville Central Area Inc	160,000	160,000
Mayor's High Impact 100	100,000	100,000
MetaCyte	250,000	250,000
Soil & Water Conservation	83,500	83,500
SUBTOTAL	2,375,900	2,375,900

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	(continued)		
Housing			
African American Heritage Center		125,000	125,000
	SUBTOTAL	<u>125,000</u>	<u>125,000</u>
Health & Family Services Cabinet Office			
Jefferson County Cooperative Extension		340,600	340,600
Louisville Education & Employment Partners		210,000	210,000
Metropolitan Scholars Program		650,000	650,000
	SUBTOTAL	<u>1,200,600</u>	<u>1,200,600</u>
Health			
JCPS-Health Promotion Schools of Excellence		60,000	60,000
Human Services			
Center for Non-Profit Excellence		25,000	25,000
Community Resources Network		35,000	35,000
Community Schools		119,000	119,000
JCPS-Neighborhood Place		100,000	100,000
Metro United Way - Non-Profit Training		6,000	6,000
Partnership Funds (Assistance to Community)		20,500	20,500
Seven Counties Crisis & Information Center		110,000	110,000
	SUBTOTAL	<u>415,500</u>	<u>415,500</u>
		<u>4,242,000</u>	<u>4,242,000</u>
	Total Department External Agency Funding	<u>4,242,000</u>	<u>4,242,000</u>
	Grand Total External Agencies	\$ 10,423,400	\$ 10,487,300